

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,414	5,093.62	3	25,620	28,517.77	20	32,738.00	87.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,414	5,093.62	3	25,620	28,517.77	20	36,449.00	
LI % of Total	1.5%	13.1%	3.4%	1.6%	7.0%	3.4%	19.0%	
Residential New Construction	4,894	5,500.86	8	9,262	21,278.44	23	0.00	0.0%
Energy Star Lighting	31,066	1,581.90	24	185,619	6,957.18	219	0.00	0.0%
Energy Star Appliance	2,460	1,250.00	22	17,475	9,035.00	115	0.00	0.0%
Residential Conservation Service	10,577	6,736.14	25	173,995	112,750.56	192	102,527.00	110.0%
Energy Star HVAC	185	832.00	2	1,717	2,280.00	5	0.00	0.0%
Res Subtotal	49,181	15,900.90	81	388,068	152,301.18	554	102,527.00	
Res % of Total	52.8%	40.9%	93.1%	24.7%	37.2%	93.1%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,458	8,701.00	1	226,782	82,315.00	17	53,316.05	154.4%
C&I Govt Small	0	0.00	0	15,779	52,915.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	889,999	83,740.75	1	0.00	0.0%
C&I Govt New Construction	23,036	9,194.18	2	23,036	9,671.13	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	42,494	17,895.18	3	1,155,596	228,641.88	21	53,316.05	
C&I % of Total	45.6%	46.0%	3.4%	73.6%	55.8%	3.5%	27.7%	
Report Total	93,089	38,889.70	87	1,569,284	409,460.83	595	192,292.05	
Budget Comparison					223,583.33		192,292.05	116.3%